Walker County 2017 Report on Projects Funded Through Special Purpose Local Option Sales Tax (2014 Referendum) As of December 31, 2018

Drainat	Approved in	Original	Current	t Amount Evacaded						
Project	Approved in	Original	Estimated	Amount Expended						Surplus
	2013 for 2014 SPLOST	Estimated Cost	Cost	Year 1 2014	Year 2 2015	Year 3 2016	Year 4 2017	Year 5 2018	Year 6 2019	Funds
Industrial Park	2014 31 2031	\$6,600,000			2013	2010	2017	2010	2013	
Road resurfacing and	2013	\$6,600,000	\$6,600,000	\$4,200,031						
other capital roadwork										
	2042	0.400.000	0.400.000	#0.000.000	¢4 500 440	#4 040 004				
improvments	2013	9,100,000	9,100,000	\$2,600,003	\$1,500,449	\$1,343,321				
Farriage and and cabials										
Equipment and vehicles										
for law enforcement,	2242	4 000 000	4 000 000	00.440	****	#00 40 -				
including sheriff's cars	2013	1,900,000	1,900,000	\$8,119	\$385,097	\$62,137				
Bridges, right of way										
acquisition,										
development and										
maintenance of both										
vehicular and pedestrian										
corridors	2013	250,000	250,000	\$45,960						
Emergency services							·			
equipment including				1						
vehicles, fire hydrants										
and radio repearter for E-				1						
911	2013	1,000,000	1,000,000	\$953,367	\$19,821					
Shooting range for		, ,	, ,	, , , , , , , , , , , , , , , , , , , ,						
Sheriff's office	2013	30,000	30,000							
State Patrol bar code		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
and driver's license										
readers equipment and										
10 assault rifles	2013	30,000	30,000	\$30,000						
Industrial park				400,000						
development	2013	1,300,000	1,300,000	\$594,330	\$8,624,404	-\$117,709				
Library - Lafayette		1,000,000	.,,	*************************************	4 0,000 1,101	4 ,				
project	2013	300,000	300,000	\$349,118	\$158,055					
Library - Rossville				*************************************	V :00,000					
project	2013	600,000	600,000							
Multipurpose	20.0	000,000	000,000	1						
emergency facility - Mt										
Pleasant community	2013	400,000	400,000							
Multipurpose	2010	100,000	100,000							
emergency facility -										
Hinkle community	2013	250,000	250,000	\$26,326	\$744,515	\$324,056				
	2010	200,000	200,000	Ψ20,020	ψ1 -1 1,0 10	\$02 1,000				
Multipurpose				1						
emergency facility &				1						
community center -				1						
Cedar Grove community	2013	1,500,000	1,500,000	\$23,527	\$733,191	\$690,590				
Recreation facilities	2013	1,000,000	1,000,000	\$385,970	\$226,209	\$5,405				
Water & sewer	2013	1,000,000	1,000,000	ψ505,870	ΨΖΖΟ,ΖΟ9	ψυ,405				
improvements including				1						
but not limited to				1						
				1						
completion of water				1						
project in East & West	2012	0.000.000	0.000.000	£4 040 000	ΦE45.00 *					
Armuchee	2013	2,000,000	2,000,000	\$1,948,902	\$515,624					
Office equipment &				1						
furnishings including				1						
accounting system for				1						
county business and				1						
finance	2013	140,000	140,000		\$135,612	\$36,505				